

Funds Generated by the Alliance for Health

Year	Funding Source	Funding Uses	Amount	Recipient
1997	WIN Program Generated Funds Carolinas Healthcare System-HUD	WIN and Alliance for Health Initiatives	\$50,000	CCHD
		Implementation Funds for Johnson Institute Drug Use Survey/SA Prevention	\$38,000	Alliance for Health
1998	Glaxo-Wellcome Child Health Award Governor's Highway Traffic Safety Cleveland County Commissioners	Alliance for Health's Collaboration Activities	\$5,000	Alliance for Health
		Continuation Activities from GHTSP Previous Grant	\$10,000	Alliance for Health
		Start-Up Funding for Care Solutions (AFH Support)	\$25,000	Care Solutions
1999	Carolinas Community Health Institute	Funding Support for Director, Alliance for Health	\$49,400	
2000	Carolinas Community Health Institute	Funding Support for Director, Alliance for Health	\$49,400	
	Carolinas Community Health Institute	Implementation Funds for Violence Prevention	\$5,000	Alliance for Health
	Carolinas Community Health Institute	Implementation Grant for Teen Pregnancy	\$17,000	CCHD
	Carolinas Community Health Institute	Implementation Grant for Heart Disease Prevention	\$35,000	CCHD
	Carolinas Community Health Institute	Implementation Grant for Parish Nursing	\$20,000	KMBA
	Carolinas Community Health Institute	Implementation Grant for Substance Abuse Prevention	\$15,000	CODAP
	Glaxo-Wellcome Child Health Award	Cleveland County Health Department Child Health Clinic	\$5,000	CCHD
	Healthy Carolinians	Marketing Initiative Grant	\$2,000	CCHD
	Healthy Carolinians	Implementation Grant – Computer Equipment, Marketing, Leadership Development	\$10,000	CCHD
	CC Partnership for Children	Comprehensive Preschool Health Initiative	\$115,202	CCHD
Perle Vision Foundation	Vision Screening Equipment for Preschool Children	\$1,500	CCHD	
Quality Enhancement Project/UNC-CH	Funding for Child Care Health Consultant	\$31,016	CCHD	
2001	Carolinas Community Health Institute	Funding Support for Director, Alliance for Health	\$51,376	
	Dover Foundation	Pediatric Dental Clinic	\$25,000	CCHD
	Kate B. Reynolds Health Care Trust	Pediatric Dental Clinic	\$61,561	CCHD
	Quality Enhancement Project/UNC-CH	Funding for Child Care Health Consultant	\$45,000	CCHD
	Physical Activity & Nutrition, DHHS	Incentives for Health Promotion Teams	\$9,019	Alliance for Health
	Kate B. Reynolds Health Care Trust	Expansion of Cleveland Pharmacy Program	\$120,000	CCHD
	CC Partnership for Children	Comprehensive Preschool Health Initiative activities	\$175,014	CCHD
	Glaxo SmithKline Child Health Award	Development/Implementation of the Comprehensive Preschool Health Initiative	\$5,000	CCHD
	Healthy Carolinians	Reducing Health Disparities	\$7,500	CCHD
	Maternal & Child Health Branch, DHHS	Planning & Implementation of Local Asthma Coalition	\$10,000	CCHD
2002	Carolinas Community Health Institute	Funding Support for Director, Alliance for Health	\$53,431	
	Carolinas Community Health Institute	Implementation Grant for Health Promotion Teams	\$30,000	CCHD
	Carolinas Community Health Institute	Implementation Grant for Substance Abuse Prevention	\$15,000	CCHD
	Carolinas Community Health Institute	Implementation Grant for Parish Nursing	\$20,000	KMBA
	Carolinas Community Health Institute	Implementation Grant for Alzheimer's Support Project	\$25,000	Live Enrichment Center

2002	<p>Carolinas Community Health Institute Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Healthy Carolinians Physical Activity and Nutrition, DHHS Quality Enhancement Project/UNC-CH CC Partnership for Children Maternal & Child Health Branch, DHHS CRMC Foundation CRMC Foundation</p>	<p>Implementation Grant for Buckle Bear Study – Car Seat Safety Mini-Grant Project for ACCES Long Term Planning Mini-Grant Project for Life Skills Curriculum for CC Detention Center Mini-Grant Project for AEDs throughout the county Mini-Grant Project for Safe Kids Convertible Safety Seats Micro-Grant Initiative – Administrative Support Marketing and Phillip Newbold Seminar on Community Plunges Micro-Grant Initiative – Project Funding for Heart Smart Micro-Grant Initiative – Project Funding for Wet, Wild & Fun Micro-Grant Initiative – Project Funding for Empowered by Art Micro-Grant Initiative – Project Funding for Hoops for Health Micro-Grant Initiative – Project Funding for WIT Micro-Grant Initiative – Project Funding for Healthy, Happy Graham Kids Micro-Grant Initiative – Project Funding for Healthy Temples for Christ Signs for community walking tracks and maps to free walking facilities Funding for Child Care Health Consultant Comprehensive Preschool Health Initiative activities Support of Cleveland County Asthma Coalition Mini-Grant for TATYAC Poster Project Mini-Grant for Safe Kids Convertible Safety Seats</p>	<p>\$20,000 \$500 \$1,000 \$1,000 \$500 \$1,200 \$7,000 \$2,010 \$2,010 \$2,010 \$2,010 \$2,010 \$2,010 \$2,010 \$1,500 \$49,403 \$163,724 \$5,000 \$1000 \$500</p>	<p>Safe Kids Coalition ACCES CC Detention Center CC EMS Safe Kids Coalition Alliance for Health Alliance for Health Boiling Springs Baptist Ch Broad River Greenway CC Arts Council Childrens Homes of CC GSCTheater Hand in Hand Shoal Creek Baptist Church CCHD CCHD CCHD CCHD CODAP/TATYAC Safe Kids Coalition</p>
2003	<p>Carolinas Community Health Institute Carolinas Community Health Institute Healthy Carolinians CC Partnership for Children Quality Enhancement Project/UNC-CH United Way of Cleveland County</p>	<p>Funding Support for Director, Alliance for Health Funding Support for Interim Director, Alliance for Health Support for Asthma Coalition, Minority Health Council and Obesity Task Force Comprehensive Preschool Health Activities Funding for Child Care Health Consultant Spirometer Purchase Medication Assistance for Preschool Children Pediatric Literacy Project – Reach Out and Read</p>	<p>\$27,784 \$15,000 \$7,500 \$167,261 \$50,885 \$3,500 \$3,600 \$2,970</p>	<p>CCHD CCAC, CCHD, AFH CCHD CCHD CC Asthma Coalition CCHD Child Health Clinic CCHD Child Health Clinic</p>
2004	<p>Kate B. Reynolds Health Care Trust Adolescent Pregnancy Prevention Coalition of NC NC Health and Wellness Trust Fund Commission United Way of Cleveland County</p> <p>Quality Enhancement Project/UNC-CH CC Partnership for Children</p>	<p>Funding Support for Director, Alliance for Health Wise Guys Pregnancy Prevention Program</p> <p>Fit Together Initiative</p> <p>Medication Assistance for Preschool Children Asthma Education Materials</p> <p>Funding for Child Care Health Consultant Comprehensive Preschool Health Activities</p>	<p>\$20,000 \$10,000</p> <p>\$150,000</p> <p>\$1,500 \$900</p> <p>\$59,031 \$152,081</p>	<p>CCHD CCHD</p> <p>CCHD</p> <p>CCHD Child Health Clinic Cleveland County Asthma Coalition CCHD CCHD</p>
2005	<p>Kate B. Reynolds Health Care Trust Adolescent Pregnancy Prevention Coalition of NC NC Health & Wellness Trust Fund Commission</p>	<p>Funding Support for Director, Alliance for Health Wise Guys Pregnancy Prevention Program</p> <p>Fit Together Initiative</p>	<p>\$15,000 \$10,000</p> <p>\$150,000</p>	<p>Alliance/CCHD Alliance</p> <p>CCHD</p>

2005	CC Partnership for Children Connecting the Dots – UNC-Chapel Hill NC Asthma Program Carolinas HealthCare System Office of Rural Health United Way of Cleveland County	Comprehensive Preschool Health Activities Preschool Mental Health Screening Regional Asthma Coalition Building Grant Adolescent Obesity Project – S.E.N.S.E. Community Health Funding for Pharmacy Support for Red Ribbon Week/Substance Abuse Prevention	\$135,803 \$48,262 \$20,000 \$25,000 \$22,598 \$600	CCHD CCHD Alliance Alliance CLECO/CCHD Alliance
2006	Kate B. Reynolds Health Care Trust NC Health & Wellness Trust Fund Commission CC Partnership for Children Connecting the Dots – UNC-Chapel Hill Carolinas HealthCare System Shelby Rotary Club Office of Rural Health	Funding Support for Director, Alliance for Health Fit Together Initiative Teen Tobacco Prevention Initiative Health Disparities Initiative Comprehensive Preschool Health Activities Preschool Mental Health Screening Adolescent Obesity Project – S.E.N.S.E. Pediatric Literacy Program – Reach Out and Read Community Health Funding for Pharmacy	\$10,000 \$150,000 \$100,000 \$120,000 \$152,377 \$25,814 \$25,000 \$1,000 \$9557	Alliance/CCHD CCHD CCHD CCHD CCHD CCHD Alliance CCHD Child Health Clinic CLECO/CCHD
2007	Kate B. Reynolds Health Care Trust Kate B. Reynolds Health Care Trust NC Office of Healthy Carolinians NC Health & Wellness Trust Fund Commission CC Partnership for Children Connecting the Dots – UNC-Chapel Hill Office of Rural Health	Funding Support for Director, Alliance for Health Medical Nutritional Therapy at CLECO Sites Infrastructure Support for Healthy Carolinians Partnership Teen Tobacco Prevention Initiative Health Disparities Initiative Comprehensive Preschool Health Activities Preschool Mental Health Screening Community Health Funding for Pharmacy	\$10,000 \$60,826 \$10,000 \$100,000 \$120,000 \$150,687 \$26,777 \$30,642	Alliance/CCHD CCHD Alliance/CCHD CCHD CCHD CCHD CCHD CLECO/CCHD
		TOTAL DOLLARS	\$3,604,771	
Ongoing	Duke Endowment	Multi-Year Support for Care Solutions	\$350,000	Care Solutions
			\$3,954,771	

PRIMARY SOURCES OF FUNDING:

Carolinas Community Health Institute	\$ 448,391
Healthy Carolinians	52,270
Local Government	25,000
Partnership for Children	773,282
Foundations	579,561
Awards	15,000
WIN	50,000
State Funding	420,854
Other	50,400

TOTAL \$2,414,758

EXPENSES:

Administration	\$ 266,391	11%
Marketing and Materials	20,200	1%
Programs and Partners Funding	\$2,128,167	88%

TOTAL \$2,414,758 100%